Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)					
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£3,661 (2023/24)	£1,123 (2024/25)	⬇ Good	Quarterly	Not available	Q1 2025/26 data available in September 2025
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Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.12 (2022/23)	0.1 (2023/24)	⬇ Good	5 yearly	National Rank 2023/24: 253	2024/25 data available in December 2025
Number of children in temporary accommodation - (Snapshot)	52 (Q2 2024/25)	57 (Q3 2024/25)	➡	Quarterly	No benchmarking as local indicator	Q4 2024/25 data available in August 2025
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	43.6% (2022/23)	31.1% (2023/24)	⬇ Good	Annual	National Data 2023/24 21.90%	2024/25 data available in December 2025
% of reception year children recorded as being overweight (incl. obese) (single year)	19.9% (2022/23)	22.8% (2023/24)	➡	Annual	National Data 2023/24 22.10%	2024/25 data available in November 2025
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.73 (2022/23)	6.71 (2023/24)	➡	Annual	Regional Rank 2023/24: 4	2024/25 data available in May 2026
Slope index of inequality in life expectancy at birth - Male - (Three year period)	10.57 (2022/23)	10.08 (2023/24)	➡	Annual	Regional Rank 2023/24: 4	2024/25 data available in May 2026
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	69.8% (2023/24)	76.5% (2024/25)	⬆ Good	Annual	National Data 2024/25 63.7%	2025/26 data available in April 2026
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Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life	78% (2022/23)	81% (2023/24)	➡	Annual	National Data 2023/24 78%	2024/25 data available in January 2026
Percentage of people who use services who have control over their daily life - Older People	77% (2022/23)	76% (2023/24)	➡	Annual	National Data 2023/24 74%	2024/25 data available in January 2026
Overall satisfaction of people who use services with their care and support	66.5% (2022/23)	65.1% (2023/24)	➡	Annual	National Data 2023/24 65.40%	2024/25 data available in January 2026
Health Inequalities in wards	See below	See below	➡	Annual	See below	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	153.8 (2019/20)	141.1 (2020/21)	➡	Annual	No benchmarking as local indicator	2023/24 data available in July 2025
Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	10.2 (2019/20)	11.7 (2020/21)	➡	Annual	No benchmarking as local indicator	2023/24 data available in July 2025
Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	8.2 (2019/20)	11.1 (2020/21)	➡	Annual	No benchmarking as local indicator	2023/24 data available in July 2025
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	No benchmarking as local indicator	2023/24 data available in July 2025

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡️	Annual	No benchmarking as local indicator	2023/24 data available in July 2025
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	13.65% (2022/23)	10.53% (2023/24)	⬇️ Good	Annual	No benchmarking as local indicator	2024/25 data available in August 2025
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	24.68% (2022/23)	22.84% (2023/24)	➡️	Annual	No benchmarking as local indicator	2024/25 data available in November 2025
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	38.98% (2022/23)	39.3% (2023/24)	➡️	Annual	No benchmarking as local indicator	2024/25 data available in August 2025
Number of children in care, excluding Short Breaks - (Snapshot)	243 (2023/24)	240 (2024/25)	➡️	Quarterly	National Data 2023/24 70 per 10k	Q1 2025/26 data available in July 2025
Number of children subject to a Child Protection Plan - (Snapshot)	142 (2023/24)	125 (2024/25)	⬇️ Good	Quarterly	National Data 2023/24 41.6 per 10k	Q1 2025/26 data available in July 2025

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Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	90% (2023/24)	93.3% (2024/25)	⬆️ Good	Annual	National Data 2024/25: 86.7% Regional Data 2024/25: 85.2%	2025/26 data available in April 2026
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	53.8% (2023/24)	59.6% (2024/25)	⬆️ Good	Annual	National Data 2024/25: 47.6% Regional Data 2024/25: 40%	2025/26 data available in April 2026
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	70.2% (2022/23)	70.5% (2023/24)	➡️	Annual	National Data 2023/24 65.50%	2024/25 data available in December 2025

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Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	69.7% (2022/23)	70.0% (2023/24)	➡️	Annual	National Data 2023/24 67.70%	2024/25 data available in December 2025
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,197 (2022/23)	2,320 (2023/24)	➡️	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	15.88% (2022/23)	16.99% (2023/24)	➡️	Annual	National Data 2023/24 24.29%	2024/25 data available in July 2025
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,760 (2022/23)	1,938 (2023/24)	➡️	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	12.72% (2022/23)	14.19% (2023/24)	⬆️ Good	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,621 (2022/23)	1,729 (2023/24)	➡️	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	14.26% (2022/23)	15.15% (2023/24)	➡️	Annual	National Data 2023/24 24.12%	2024/25 data available in July 2025
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,159 (2022/23)	1,299 (2023/24)	➡️	Annual	No benchmarking as local indicator	2024/25 data available in July 2025

% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	10.20% (2022/23)	11.38% (2023/24)	⬆ Good	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census snapshot)	3,985 (2022/23)	4,246 (2023/24)	⮕	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census snapshot)	2,987 (2022/23)	3,289 (2023/24)	⬆ Good	Annual	No benchmarking as local indicator	2024/25 data available in July 2025
Total number of active EHCPs overseen by SEND Services (Snapshot)	1,400 (2023/24)	1,610 (2024/25)	⮕	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in August 2025

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Economy: A fair, thriving, green economy for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Universal Credit: Claimants	13,258 (2023/24)	14,337 (2024/25)	⬆ Bad	Quarterly	Not available	Q1 2025/26 data available in July 2025
Workplace Earnings gap between the 25 percentile and the median (£) (York)	£153.20 (2023/24)	£180.20 (2024/25)	⬆ Bad	Annual	National Data 2024/25 £172.30	2025/26 data available in December 2025
Housing affordability (median house prices to earnings ratio)	9.3 (2022/23)	8.5 (2023/24)	⮕	Annual	National Data 2023/24 7.5	2024/25 data available in March 2026
% of vacant city centre shops	8.87% (2023/24)	6.52% (2024/25)	⬇ Good	Monthly	National Data 2023/24 14%	Q1 2025/26 data available in July 2025
Business Startups - (YTD)	796 (February 2023)	767 (February 2024)	⮕	Quarterly	No longer available	No longer available
GVA per head (£)	33,571 (2021/22)	37,313 (2022/23)	⬆ Good	Annual	Regional Rank 2022/23: 2	2023/24 data available in July 2025
% of working age population in employment (16-64)	76.1% (Q2 2024/25)	77.8% (Q3 2024/25)	⮕	Quarterly	National Data Q3 2024/25 75.50%	Q4 2024/25 data available in July 2025
% of Total Employees working for an Accredited Good Business Charter employer	13.4% (2022/23)	13.5% (2023/24)	⮕	Annual	No benchmarking as local indicator	2024/25 data available in November 2025
% of Total Employees working for an Accredited Living Wage employer	16% (2022/23)	16.4% (2023/24)	⮕	Annual	No benchmarking as local indicator	2024/25 data available in November 2025
Survival of Newly Born Businesses post 1 year	94.4% (2021/22)	93.9% (2022/23)	⮕	Annual	Benchmark Post 2 years 2021/22 69.40%	2023/24 data available in November 2025

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Transport: Sustainable accessible transport for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
P&R Passenger Journeys	3.6m (2023/24)	3.77m (2024/25)	⬆ Good	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
Local bus passenger journeys originating in the authority area (excluding P&R)	5.54m (YTD Dec 22)	7.26m (Prov) (YTD Dec 22)	⬆ Good	Quarterly	No benchmarking as local indicator	TBC
Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.09m)	2.08m (2022/23)	2.02m (2023/24)	⮕	Annual	No benchmarking as local indicator	2024/25 data available in September 2025
Index of cycling activity (12 hour) from 2009 Baseline (31,587)	115% (2022)	113% (2023)	⮕	Annual	No benchmarking as local indicator	2024 data available in July 2025
Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278)	125% (2023)	101% (2024)	⮕	Annual	No benchmarking as local indicator	2025 data available in December 2025
% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train)	60% (2022)	78% (2023)	⮕	Annual	No benchmarking as local indicator	2024 data available in July 2025

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Transport: Sustainable accessible transport for all (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	103 (2023/24)	103 (2024/25)	➡️	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
% of Principal roads where maintenance should be considered (Local Recording)	11% (2023/24)	14% (2024/25)	➡️	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Principal roads where maintenance should be considered (Scanner - NI - 130-01)	NC	2% (2023/24)	➡️	Annual	National Data (Scanner DfT Comparison) 2023/24 4%	2024/25 data available in July 2025
% of Non-principal classified roads where maintenance should be considered (Local Recording)	25% (2023/24)	33% (2024/25)	⬆️ Bad	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	NC	4% (2023/24)	➡️	Annual	National Data (Scanner DfT Comparison) 2023/24 7%	2024/25 data available in July 2025

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Housing: Increasing the supply of affordable housing (City)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Number of new affordable homes delivered in York	122 (2023/24)	153 (2024/25)	⬆️ Good	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in August 2025
% of dwellings with energy rating in A-C band in the EPC Register - Snapshot	44.6% (2023/24)	46.1% (2024/25)	⬆️ Good	Monthly	National Data 2023/24 59.7% Regional Data 55.3%	Q1 2025/26 data available in August 2025
Net Additional Homes Provided - (YTD)	152 (as at Q2 2023/24)	339 (as at Q2 2024/25)	⬆️ Good	Bi-annual	No benchmarking as local indicator	2024/25 full-year data available in July 2025
Net Housing Consents - (YTD)	324 (as at Q2 2023/24)	383 (as at Q2 2024/25)	⬆️ Good	Bi-annual	No benchmarking as local indicator	2024/25 full-year data available in July 2025
Number of homeless households with dependent children in temporary accommodation - (Snapshot)	28 (Q2 2024/25)	30 (Q3 2024/25)	➡️	Quarterly	No benchmarking as local indicator	Q4 2024/25 data available in August 2025
Number of people sleeping rough - local data - (Snapshot)	23 (2023/24)	14 (2024/25)	⬇️ Good	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
HMO's as % of properties in York	NA	4.4% (2022/23)	➡️	Annual	National Data 2022/23 1.50%	2023/24 data available in July 2025

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Housing: Increasing the supply of affordable housing (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of dwellings failing to meet the decent homes standard	1.6% (2022/23)	1.9% (2023/24)	➡️	Annual	National Data (RSH Return) 2023/24 3.64%	2024/25 data available in September 2025
% of Repairs completed on first visit	80.26% (2023/24)	82.9% (2024/25)	➡️	Quarterly	Housemark Median 2023/24 88.63%	Q1 2025/26 data available in July 2025
Number of Void Properties - Standard Voids - (Snapshot)	52 (2023/24)	55 (2024/25)	➡️	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
Number of Void Properties - Major Works Voids - (Snapshot)	6 (2023/24)	7 (2024/25)	➡️	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
Number of Void Properties - Capital Projects Voids - (Snapshot)	26 (2023/24)	19 (2024/25)	➡️	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
Number of Void Properties - Total Voids (Excludes Not Offerable) - (Snapshot)	84 (2023/24)	81 (2024/25)	⬇️ Good	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
Number of Void Properties - Not Offerables - (Snapshot)	77 (2023/24)	79 (2024/25)	➡️	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
% of tenants satisfied that their landlord provides a home that is well maintained	63.58% (2023/24)	56.12% (2024/25)	⬇️ Bad	Annual	National Data (RSH Return) 2023/24 66.90%	2025/26 data available in February 2026

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Sustainability: Cutting carbon, enhancing the environment for our future (City)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The average of maximum annual mean Nitrogen Dioxide concentration recorded across three areas of technical breach (at points of relevant public exposure) - Calendar year	38.8 (2023)	30.7 (2024)	⬇ Good	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
Percentage of household waste sent for reuse, recycling or composting	37.91% (Prov) (Q3 2023/24)	36.57% (Prov) (Q3 2024/25)	➡	Quarterly	National Data 2023/24 42.30% (Prov)	Q4 2024/25 data available in July 2025
Carbon emissions across the city (tonnes of carbon dioxide equivalent) - (Calendar Year)	816 (2020)	906 (2021)	➡	Annual	No benchmarking as local indicator	2022 data available in November 2025
% of Talkabout panel satisfied with their local area as a place to live	79.68% (2023/24)	80.44% (2024/25)	➡	Bi-annual	Community Life Survey 2023/24 74%	Q1 2025/26 data available in July 2025
% of Talkabout panel who give unpaid help to any group, club or organisation	60.17% (2023/24)	65.64% (2024/25)	⬆ Good	Bi-annual	Community Life Survey 2023/24 54%	Q1 2025/26 data available in July 2025

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Sustainability: Cutting carbon, enhancing the environment for our future (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)	3,462.4 (2022/23)	3,309 (2023/24)	⬇ Good	Annual	No benchmarking as local indicator	2024/25 data available in November 2025
Number of trees planted (CYC)	2,666 (2023/24)	2,705 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data avilable in April 2026
% of Talkabout panel who think that the council are doing well at improving green spaces	36.84% (2023/24)	37.5% (2024/25)	➡	Bi-annual	No benchmarking as local indicator	Q1 2025/26 data available in July 2025

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How the Council will operate (Council)

	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
FOI & EIR - % Requests responded to In time - (YTD)	88.99% (2023/24)	95.32% (2024/25)	⬆ Good	Monthly	Not available	Q1 2025/26 data available in July 2025
% of 4Cs Complaints responded to 'In Time'	85.54% (2023/24)	70.11% (2024/25)	⬇ Bad	Monthly	Not available	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting an 'excellent' experience when they last contacted the council about a service	10.92% (2023/24)	11.36% (2024/25)	➡	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting a 'good' experience when they last contacted the council about a service	34.86% (2023/24)	27.76% (2024/25)	➡	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting a 'satisfactory' experience when they last contacted the council about a service	34.51% (2023/24)	38.17% (2024/25)	➡	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
The % of the Talkabout panel reporting a 'poor' experience when they last contacted the council about a service	19.72% (2023/24)	22.71% (2024/25)	➡	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025
Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	11.2 (2023/24)	12.1 (2024/25)	➡	Monthly	CIPD (Public Sector) 2022/23 10.6	Q1 2024/25 data available in August 2025
York Customer Centre average speed of answer	00:00:13 (Phone) (2023/24)	00:00:42 (Phone) (2024/25)	➡	Monthly	No benchmarking as local indicator	Q1 2025/26 data available in July 2025

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